

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 28, 2010

CLERK'S OFFICE

APPROVED

Date: _____

10-12-10

ANCHORAGE, ALASKA
AR NO. 2010-276

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN
3 DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND
4 URBAN DEVELOPMENT AND THREE THOUSAND TWO HUNDRED EIGHTY-
5 NINE DOLLARS (\$3,289) AS A CONTRIBUTION FROM THE 2010
6 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL
7 FUND (101) TO THE FEDERAL GRANTS FUND (241); AND TWO HUNDRED
8 ONE THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS (\$201,795)
9 FROM THE ALASKA HOUSING FINANCE CORPORATION AND ONE
10 THOUSAND SIX HUNDRED SEVENTY DOLLARS (\$1,670) AS A
11 CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE
13 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO PROVIDE THE LINK
14 HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND
15 HUMAN SERVICES.

16
17 THE ANCHORAGE ASSEMBLY RESOLVES:

18
19 **Section 1.** That the sum of Two Hundred Ninety-Six Thousand Seven Hundred
20 Fourteen Dollars (\$296,714) is appropriated from the U.S. Department of Housing
21 and Urban Development to the Federal Grants Fund (241) to provide the LINK
22 Homeless Assistance Project in the Department of Health and Human Services.

23
24 **Section 2.** That the sum of Three Thousand Two Hundred Eighty-Nine Dollars
25 (\$3,289) is appropriated as a contribution from the 2010 Department of Health
26 and Human Services Areawide General Fund (101) to the Federal Grants Fund
27 (241) to provide the LINK Homeless Assistance Project in the Department of
28 Health and Human Services.

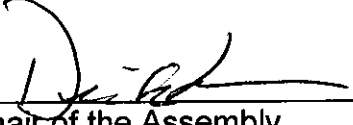
29
30 **Section 3.** That the sum of Two Hundred One Thousand Seven Hundred
31 Ninety-Five Dollars (\$201,795) is appropriated from the Alaska Housing Finance
32 Corporation to the State Direct/Federal Pass-Thru Grants Fund (231) to provide
33 the LINK Homeless Assistance Project in the Department of Health and Human
34 Services.

35 **Section 4.** That the sum of One Thousand Six Hundred Seventy Dollars
36 (\$1,670) is appropriated as a contribution from the 2010 Department of Health

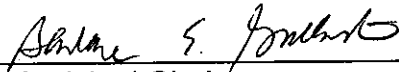
1 and Human Services Areawide General Fund (101) to the State Direct/Federal
2 Pass-Thru Grants Fund (231) to provide the LINK Homeless Assistance Project in
3 the Department of Health and Human Services.
4

5 **Section 5.** This resolution shall become effective immediately upon passage
6 and approval by the Anchorage Municipal Assembly.
7

8 PASSED AND APPROVED by the Anchorage Assembly this 12th day of
9 October, 2010.

10
11 
12 _____
Chair of the Assembly

13 ATTEST:
14

15 
16 _____
17 Municipal Clerk
18

19 Departmental Appropriation:
20 Department of Health and Human Services \$503,468



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 510-2010

Meeting Date: September 28, 2010

1 **From: MAYOR**

2
3 **Subject: THE DEPARTMENT OF HEALTH AND HUMAN SERVICES IS**
4 **REQUESTING APPROPRIATION OF TWO HUNDRED NINETY-SIX**
5 **THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714)**
6 **FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN**
7 **DEVELOPMENT AND THREE THOUSAND TWO HUNDRED EIGHTY-**
8 **NINE DOLLARS (\$3,289) AS A CONTRIBUTION FROM THE 2010**
9 **DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE**
10 **GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241);**
11 **AND TWO HUNDRED ONE THOUSAND SEVEN HUNDRED NINETY-**
12 **FIVE DOLLARS (\$201,795) FROM THE ALASKA HOUSING FINANCE**
13 **CORPORATION AND ONE THOUSAND SIX HUNDRED SEVENTY**
14 **DOLLARS (\$1,670) AS A CONTRIBUTION FROM THE 2010**
15 **DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE**
16 **GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-**
17 **THRU GRANTS FUND (231) TO PROVIDE THE LINK HOMELESS**
18 **ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND**
19 **HUMAN SERVICES.**

20
21
22 This appropriation will provide the funding necessary to allow the Department of
23 Health and Human Services to continue a homeless assistance project. The LINK
24 Project provides a platform for a coordinated community and statewide Homeless
25 Management Information System (HMIS) through a computerized data collection
26 tool designed to capture client-level information over time on the characteristics and
27 service needs of men, women and children experiencing homelessness. All
28 software licenses and annual maintenance is provided via an existing contract with
29 Bowman Systems. Additional licenses to allow the expansion of the system to
30 other locations throughout Anchorage and the State of Alaska are purchased as
31 needed from Bowman Systems. Licenses purchased during the grant year are then
32 rolled into the annual maintenance contract during the renewal period. In addition,
33 through a grant with Abused Women's Aid In Crisis, Inc. (AWAIC), previously
34 approved through the Assembly (AM 405-2010), comprehensive case management
35 services are provided for homeless domestic violence victims and their children.
36 AWAIC has been providing case management and direct client assistance for the
37 last fourteen years, serving over 2,100 individuals, including over 1,200 children.

The goal of the LINK Project's HMIS is to provide consistent long-term tracking of program and service activities, generating verifiable outcomes to provide information for policy, program and service design. Currently 20 agencies representing 60 programs have entered data into HMIS. The LINK Project, working in conjunction with the Anchorage Coalition on Homelessness and the Coalition's Executive Committee's Data Subcommittee, will be expanding the number of agencies and homeless service providers providing data to HMIS. The LINK Project will serve as the data host; provide user licenses, technical assistance and training related to HMIS. The ultimate goal of the LINK Project is to provide up-to-date and accurate unduplicated information regarding the homeless population's needs and availability of service.

The following budget is submitted:

Federal Grants Fund (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-236910G-9331-BP2010	Federal Grant Revenue - Direct	\$296,714
241-236910G-9601-BP2010	Contributions – Other Funds	3,289
	TOTAL	\$300,003

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-236910G-1101-BP2010	Salaries and Wages	\$ 86,860
241-236910G-1401-BP2010	Benefits	61,488
241-236910G-2201-BP2010	Operating Supplies	2,500
241-236910G-3101-BP2010	Professional Services	102,500
241-236910G-3201-BP2010	Communications	1,800
241-236910G-3612-BP2010	Computer SW Maintenance	13,935
241-236910G-3712-BP2010	Computer Software License	8,500
241-236910G-3815-BP2010	Contribution to Outside Organization	2,563
241-236910G-5605-BP2010	Computer SW < \$1000	850
241-236910G-6022-BP2010	Clerk	19
241-236910G-6061-BP2010	OEO	114
241-236910G-6091-BP2010	OMB	313
241-236910G-6095-BP2010	Purchasing	1,985
241-236910G-6103-BP2010	Financial Reporting	7,155
241-236910G-6104-BP2010	Payroll	363
241-236910G-6105-BP2010	Accounts Payable	858
241-236910G-6109-BP2010	Cash Receipts	51
241-236910G-6110-BP2010	PS Support	2,304
241-236910G-6145-BP2010	General Liability	1,319

241-236910G-6147-BP2010	Workers' Comp	2,833
241-236910G-6181-BP2010	Employee Services	692
241-236910G-6198-BP2010	Personnel Admin	1,001
TOTAL		\$300,003

State Direct/Federal Pass-Thru Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-236810G-9825-BP2010	State Direct/Federal Pass-Thru Grant	\$201,795
231-236810G-9601-BP2010	Contributions - Other funds	1,670
TOTAL		\$203,465

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-236810G-1101-BP2010	Salary and Wages	\$70,443
231-236810G-1401-BP2010	Benefits	55,369
231-236810G-2101-BP2010	Office Supplies	250
231-236810G-2201-BP2010	Operating Supplies	1,000
231-236810G-2211-BP2010	Computer Supplies	800
231-236810G-3101-BP2010	Professional Services	33,195
231-236810G-3201-BP2010	Communication	2,500
231-236810G-3302-BP2010	Mileage	100
231-236810G-3333-BP2010	Travel Expenditures	6,700
231-236810G-3612-BP2010	Computer Software Maintenance	12,000
231-236810G-3712-BP2010	Computer Software License	4,000
231-236810G-3815-BP2010	Contribution to Outside Organization	830
231-236810G-5412-BP2010	Computer SW > \$1,000	1,200
231-236810G-5605-BP2010	Computer SW < \$1,000	1,000
231-236810G-6022-BP2010	Clerk	13
231-236810G-6061-BP2010	OEO	92
231-236810G-6091-BP2010	OMB	213
231-236810G-6095-BP2010	Purchasing	1,350
231-236810G-6103-BP2010	Financial Reporting	4,866
231-236810G-6104-BP2010	Payroll	246
231-236810G-6105-BP2010	Accounts Payable	583
231-236810G-6109-BP2010	Cash Receipts	35
231-236810G-6110-BP2010	PS Support	1,567
231-236810G-6145-BP2010	General Liability	1,187
231-236810G-6147-BP2010	Workers' Comp	2,551
231-236810G-6181-BP2010	Employee Services	562
231-236810G-6198-BP2010	Personnel Admin	813
TOTAL		\$203,465

1 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED
2 RESOLUTION APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND
3 SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S.
4 DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND THREE
5 THOUSAND TWO HUNDRED EIGHTY-NINE DOLLARS (\$3,289) AS A
6 CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS
8 FUND (241); AND TWO HUNDRED ONE THOUSAND SEVEN HUNDRED
9 NINETY-FIVE DOLLARS (\$201,795) FROM THE ALASKA HOUSING FINANCE
10 CORPORATION AND ONE THOUSAND SIX HUNDRED SEVENTY DOLLARS
11 (\$1,670) AS A CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH
12 AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE
13 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO PROVIDE THE LINK
14 HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND
15 HUMAN SERVICES.

16
17 Prepared by: Madeline Holdorf, Grants Administrator, Department of
18 Health and Human Services

19 Approved by: Diane Ingle, Director, Department of Health and Human
20 Services

21 Concur: Cheryl Frasca, Director, Office of Management and Budget.

22 Fund Certification: Lucinda Mahoney, CFO

23 241-236910G-9331-HUDFFY09-BP2010 \$296,714
24 (2010 HUD Grant)

25 231-236810G-9825-AHFCFFY09 -BP2010 \$201,795
26 (2010 AHFC Grant)

27 101-2320-3901-232000-BP2010 \$4,959
28 (2010 HHS Areawide General Fund)

29 Concur: George J. Vakalis, Municipal Manager

30 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009278**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND THREE THOUSAND TWO HUNDRED EIGHTY-NINE DOLLARS (\$3,289) AS A CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241); AND TWO HUNDRED

Title: ONE THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS (\$201,795) FROM THE ALASKA HOUSING FINANCE CORPORATION AND ONE THOUSAND SIX HUNDRED SEVENTY DOLLARS (\$1,670) AS A CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO PROVIDE THE LINK HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: holdorfmg**Initiating Dept:** HHS**Description:** HUD and AHFC grant funding for LINK and AWAIC programs**Keywords:** HUD AHFC AWAIC LINK**Date Prepared:** 8/4/10 10:45 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 9/28/10**Public Hearing Date:** 10/12/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/17/10 9:43 AM	Exit	Joy Maglaqui	Public	009278
MuniManager_SubWorkflow	9/17/10 9:43 AM	Approve	Joy Maglaqui	Public	009278
Finance_SubWorkflow	9/10/10 9:57 AM	Approve	Lucinda Mahoney	Public	009278
OMB_SubWorkflow	8/9/10 4:18 PM	Approve	Cheryl Frasca	Public	009278
HHS_SubWorkflow	8/5/10 4:30 PM	Approve	Diane Ingle	Public	009278
FundsAppropWorkflow	8/4/10 10:57 AM	Checkin	Madeline Holdorf	Public	009278